Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 06/19/2008

Meeting Time: 5:00 PM

<u>Location:</u> 3rd Floor, City Hall

 Members Roll Call:
 (D) - Dan Johnson (21)*
 (R) - Kevin Kramer (11)
 (D) - Rick Blackwell (12)

 (D) - Vicki Welch (13)
 (D) - Marianne Butler (15)
 (R) - Robin Engel (22)

(R) - Doug Hawkins (25)*

* Denotes the Committee Chair(s)

Special Items For Discussion

1- Neighborhood Development Funds (NDF) to Churches

Pending Legislation

2- O-105-06-08 AN ORDINANCE APPROPRIATING \$13,309.20 FROM THE DISTRICT 7

NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT TO FUND OVERTIME EXPENSES FOR OFFICERS TO PATROL RIVER ROAD AND COX PARK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kenneth C. Fleming

3- O-110-06-08 AN ORDINANCE APPROPRIATING \$3,500 FROM THE DISTRICT 20

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. /FERN CREEK TRADITIONAL HIGH SCHOOL & CARRITHERS MIDDLE SCHOOL FOR

TUTORING/COUNSELING SERVICES FOR STUDENTS, WHICH PREVIOUSLY RECEIVED \$3,500

FROM THE DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUND.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Stuart Benson

4- NDF061908MP23 - \$175 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO METRO PARKS FOR YOUTH FISHING TOURNAMENT EVENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

5- NDF061908PC - \$2,000 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

PEACE CENTER, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

6-NDF061908ACCC - \$1,000 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO ALL CARE COMMUNITY CENTER, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

7-CIF061908CAP02 - \$2,000 FROM THE 2ND DISTRICT CAPITAL INFRASTRUCTURE FUND TO COMMUNITY ACTION PARTNERSHIP FOR FIRST NEIGHBORHOOD PLACE EMERGENCY

ASSISTANCE TO CITIZENS IN THE SERVICE AREA.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Barbara Shanklin

NDF061908LP - \$2,500 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

LIGHTHOUSE PROMISE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

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Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Barbara Shanklin

9-NDF061908COS - \$1,500 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO CITY OF SHIVELY FOR COMMUNITY EVENT EXPENSES.

In-Committee Status:

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

NDF061908YA - \$2,000 TOTAL FROM THE 1ST & 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO YOUTH ALIVE, INC. FOR PROGRAM EXPENSES. 10-

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

Mary C. Woolridge

NDF061908PN - \$5,000 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

PORTLAND NOW, INC. FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

CIF061908PW05TR - \$5,405 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO

PUBLIC WORKS FOR TREE REMOVALS IN DISTRICT 5.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs Primary Sponsor: Cheri Bryant Hamilton

13- <u>CIF061908MDA05 - \$37,500 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO DEVELOPMENT AUTHORITY FOR WEST MARKET STREET AREA IMPROVEMENT</u>

STUDY (MDA MATCH GRANT).

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

14- <u>CIF061908MDA05TYC - \$35,000 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND</u>
TO METRO DEVELOPMENT AUTHORITY FOR RENOVATIONS/REPAIR/ADA ACCESSIBLE OF

THE YEARLINGS CLUB, INC.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

15- NDF061908MP06SCT - \$886.95 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO METRO PARKS FOR TRANSPORATION FOR SENIOR CITIZEN TRIPS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF061908TARC06 - \$440 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO TARC FOR TRANSPORTATION FOR DAY ON TOWN TRIPS EXPENSES.

Status: In-Committee

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Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF061908MPRHUR06 - \$1,722.50 FROM THE 6TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO METRO PARKS FOR RAPHA HOUSE WALK T-SHIRTS &

TRANSPORTATION TO UNDERGROUND RAILROAD.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF061908MMCF - \$2,500 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO MEGHAN'S MOUNTAIN CHARITABLE FOUNDATION, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

NDF061908LMPD08 - \$1,300 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO LOUISVILLE METRO POLICE DEPARTMENT/5TH DIVISION FOR CAPITAL

EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

20-NDF061908CWF - \$1,386.48 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CENTER FOR WOMEN & FAMILIES, INC. FOR PROGRAM EXPENSES.

> Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

21-NDF061908SACC - \$3,955 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE SCHNITZELBURG AREA COMMUNITY COUNCIL, INC. FOR OPERATING EXPENSES.

> Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Jim King

22-NDF061908PCD - \$1,250 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PETERSBURG COMMUNITY DEVELOPMENT, INC. FOR OPERATING EXPENSES.

> In-Committee Status:

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Jim King

CIF061908DONB10 - \$7,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO NEIGHBORHOODS/BRIGHTSIDE FOR INSTALLATION & MAINTENANCE OF SEVERAL

DISTRICT 10 BRIGHT-SITES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

CIF061908PW14OT - \$3,035.20 FROM THE 14TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR VACANT PROPERTIES MAINTENANCE FOR OVERTIME EXPENSES.

> Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

NDF061908MP15FD - \$450 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO METRO PARKS FOR YOUTH COMMUNITY EVENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

NDF061908DC - \$2,500 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO DISMAS CHARITIES, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

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27- CIF061908PW12SWR - \$6,863.31 FROM THE 12TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR SIDEWALK REPAIRS IN DISTRICT 12.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

28- NDF052208BBC - \$2,500 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO BEECHLAND BAPTIST CHURCH INCORPORATED FOR PROGRAM EXPENSES.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

29- NDF052208HBC - \$4,500 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO HILLVIEW BAPTIST CHURCH, INC. FOR PROGRAM EXPENSES.

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

30- O-95-05-08 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$11,500.00 FROM

NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 21, THROUGH THE

DEPARTMENT OF FINANCE AND BUDGET, TO THE LOU TATE FOUNDATION, INC. TO BE

USED FOR PROGRAM AND OPERATING EXPENSES OF THE LITTLE LOOM HOUSE

Status: In Committee - Tabled

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

APPROPRIATIONS AGENDA VIEW ONLY